

CERTIFICATE

To the Clerk of Shawnee County, State of Kansas
We, the undersigned, officers of
Mission Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2010; and (3) the
Amount(s) of 2009 Ad Valorem Tax are within statutory limitations for the 2010 Budget.

RECEIVED
AUG 17 2009

SHAWNEE COUNTY CLERK

			2010 Adopted Budget		
		Page No.	Expenditure	Amount of 2009 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:					
Computation to Determine Limit for 2010					
Alloc of MVT, RVT, 16/20M Vehicles & S					
Schedule of Transfers					
Statement of Indebt. & Lease/Purchase					
Fund	K.S.A.				
General	79-1962	6	285,800	216,788	2.290
Debt Service	10-113				
Road	68-518c	7	894,400	665,504	7.031
Fire	80-1903	8	945,800	681,234	7.197
		8			
Fire Reserve		9			
Capital Projects/Hwy		9			
Special Machinery		7			
Totals		XXXXXX	2,126,000	1,563,526	16.518
Budget Summary		10			
Neighborhood Revitalization Rebate Resolution			Is a Resolution required?	No	
Final Assessed Valuation:	County Clerk's Use Only				
Township	94,663,530				
November 1st Valuation					

State Use Only
Received
Reviewed by
Follow-up: Yes ☐ No ☐

Assisted by:
Address:

Shawnee Co Clerk's
200 SE 7th R107
Topeka, KS 66603
785-233-8200 x4625

Doris L. Jensen Treas.

W. J. A. - Trustee

Attest: 10/15 2009

Gordon A. Bear
County Clerk

Alan Ward - Clerk
Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____.

Salaries and Wages: Please report here the total amount of salaries and wages paid in 2008 by the township
to all employees, full and part-time. This figure may be taken from the 2008 W-3 form that your township filed
with the IRS. \$ _____

Mission Township

2010

Computation to Determine Limit for 2010

	Amount of Levy
1. Total Tax Levy Amount in 2009	+ \$ 1,502,334
2. Debt Service Levy in 2009	- \$ 0
3. Tax Levy Excluding Debt Service	<u>\$ 1,502,334</u>

2009 Valuation Information for Valuation Adjustments:

4. New Improvements for 2009:	+ 1,769,641	
5. Increase in Personal Property for 2009:		
5a. Personal Property 2009	+ 1,843,208	
5b. Personal Property 2008	- 1,975,543	
5c. Increase in Personal Property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of Property that Changed in Use during 2009:	+ 1,997,497	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>3,767,138</u>	
8. Total Estimated Valuation July 1, 2009	<u>95,639,629</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>91,872,491</u>	
10. Factor for Increase (7 divided by 9)	<u>0.04100</u>	
11. Amount of Increase (10 times 3)	+ \$ 61,602	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	<u>\$ 1,563,936</u>	
13. Debt Service Levy in this 2010	<u>0</u>	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u><u>1,563,936</u></u>	

If the 2010 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Mission Township

2010

Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider

2009 Budgeted Funds	Budget Tax Levy Amount for 2008	Allocation for Year 2010			
		MVT	RVT	16/20M Veh	Slider
General	206,241	36,089	255	186	0
Bond & Interest	0	0	0	0	0
Road	582,579	101,943	720	527	0
Fire	713,514	124,855	881	645	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	1,502,334	262,887	1,856	1,358	0

County Treasurer's Motor Vehicle Estimate 262,887

County Treasurer's Recreational Vehicle Estimate 1,856

County Treasurer's 16/20M Vehicle Estimate 1,358

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.17499

Recreational Vehicle Factor 0.00124

16/20M Vehicle Factor 0.00090

Slider Factor 0.00000

Mission Township

Schedule of Transfers

Fund Transferred From:	Fund Transferred To:	Actual Amount for 2008	Current Amount for 2009	Proposed Amount for 2010	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
General	Road	-	-	-	
Road	Special Hwy Project	217,600			12-6a16
Fire	Fire Reserve	224,850			80-1558
	Total	442,450	0	0	
	Adjustments				
	Adjusted Totals	442,450	0	0	

Note: Adjustments are only required if the transfer expenditure is not shown in the Budget Summary total.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2009	Date Due		Amount Due 2009		Amount Due 2010	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
NONE										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2009	Payments Due 2009	Payments Due 2010
Total					0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Mission Township
FUND PAGE - GENERAL

2010

Adopted Budget General	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance January 1	98,253	70,626	32,482
Receipts:			
Ad Valorem Tax	150,239	206,241	xxxxxxxxxxxxxxxxxx
Delinquent Tax	1,823		
Motor Vehicle Tax	32,283	26,866	36,089
Recreational Vehicle Tax	234	181	255
16/20 M Vehicle Tax	88	96	186
LAVTR			0
Slider	315	272	0
Gross Earnings (Intangibles) Tax			0
Reimbursement	8,198		
Permits	166		
Unpaid 2008	-20,150		
Charges for Services	203		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	173,399	233,656	36,530
Resources Available:	271,652	304,282	69,012
Expenditures:			
Officers Pay		10,800	10,800
Salaries & Wages			
Employee Benefits	108,306	66,000	75,000
Supplies	603		
Equipment			
Buildings Maintenance			
Insurance	69,908	65,000	70,000
Accounting & legal	16,818		
Operations	2,204	130,000	130,000
Materials	3,187		
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
The transfer can not exceed 25% of Resouces Availab			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	201,026	271,800	285,800
Unencumbered Cash Balance Dec 31	70,626	32,482	xxxxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	265,800	271,800	Non-Appr Bal
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	<u>No</u>		Tax Required
			Del Comp Rate: 0.000%
			Amount of 2009 Ad Valorem Tax

Mission Township
FUND PAGE - ROAD AND SPECIAL MACHINERY
Adopted Budget

2010

Road	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance January 1	178,172	228,523	104,309
Receipts:			
Ad Valorem Tax	688,850	582,579	XXXXXXXXXXXXXXXXXX
Delinquent Tax	5,589		
Motor Vehicle Tax	94,590	123,207	101,943
Recreational Vehicle Tax	681	829	720
16/20M Vehicle Tax	392	439	527
Slider	1,259	767	0
Special Highway/Gasoline Tax	19,345	22,489	21,397
FEMA	16,630		
Reimbursement	27,055		
Sales	20,218		
Special Highway Back Tax		16,876	
Interest on Idle Funds	92,702		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	967,311	747,186	124,587
Resources Available:	1,145,483	975,709	228,896
Expenditures:			
Officers Pay	12,600	5,400	5,400
Salaries & Wages	155,479	191,000	205,000
Employee Benefits			
Road Maintenance		240,000	240,000
Road Materials	501,980	110,000	115,000
Equipment	6,129	325,000	329,000
Operations	228		
Utilities & Township Hall	3,222		
Lease Payment	19,722		
Transfer to Capital Projects	217,600		
Transfer to Special Machinery			
Does the transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	916,960	871,400	894,400
Unencumbered Cash Balance Dec 31	228,523	104,309	XXXXXXXXXXXXXXXXXX
2008/2009 Budget Authority Amount:	870,400	871,400	Non-Appr Bal
Violation of Budget Law for 2008/2009:	Yes	No	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	No		Tax Required
			Del Comp Rate: 0.000%
			Amount of 2009 Ad Valorem Tax

Special Machinery K.S.A. 68-141g	2008 Actual
Unencumbered Cash Balance, Jan 1	
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	0
Total Expenditures	
Unencumbered Cash Balance, Dec 31	0

Mission Township
FUND PAGE

2010

Adopted Budget Fire	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance January 1	176,905	185,926	138,185
Receipts:			
Ad Valorem Tax	600,957	713,514	xxxxxxxxxxxxxxxx
Delinquent Tax	6,386		
Motor Vehicle Tax	111,185	107,493	124,855
Recreational Vehicle Tax	803	724	881
16/20 M Vehicle Tax	378	383	645
Slider	1,443	940	0
Methodist Home plus reimbursement	19,224	19,200	
Burn Permits		405	
FEMA	4,561		
Interest on Idle Funds	43,624	14,000	
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	788,561	856,659	126,381
Resources Available:	965,466	1,042,585	264,566
Expenditures:			
Salaries & Wages	325,905	364,000	400,400
Per Diem	12,600	5,400	5,400
Machinery & Equipment	33,981	195,000	200,000
Operations	182,204	340,000	340,000
Transfer to Fire Reserve	224,850		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	779,540	904,400	945,800
Unencumbered Cash Balance Dec 31	185,926	138,185	xxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	899,400	904,400	Non-Appr Bal
Violation of Budget Law for 2008/2009:	No	No	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	No		Tax Required
		Del Comp Rate: 0.000%	0
		Amount of 2009 Ad Valorem Tax	681,234

Adopted Budget

0	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Salaries & Wages			
Employee Benefits			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	0	0	Non-Appr Bal
Violation of Budget Law for 2008/2009:	No	No	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	No		Tax Required
		Del Comp Rate: 0.000%	0
		Amount of 2009 Ad Valorem Tax	0

Mission Township

2010

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Fire Reserve	Actual 2008	Estimate 2009	Year 2010
Unencumbered Cash Balance Jan 1	854,020		0
Receipts:			
Transfer from Fire	224,850		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	224,850	0	0
Resources Available:	1,078,870	0	0
Expenditures:			
Fire House and Land	159,250		
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	159,250	0	0
Unencumbered Cash Balance Dec 31	919,620	0	0

2008/2009 Budget Authority Amount: 800,000 0
 Violation of Budget Law for 2008/2009: No No
 Possible Cash Violation for 2008: No

Adopted Budget

Capital Projects/Hwy	Prior Year	Current Year	Proposed Budget
	Actual 2008	Estimate 2009	Year 2010
Unencumbered Cash Balance Jan 1	650,517		0
Receipts:			
Diamond International	84,920		
Transfer from Road	217,600		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	302,520	0	0
Resources Available:	953,037	0	0
Expenditures:			
Asphalt Work	392,590		
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	392,590	0	0
Unencumbered Cash Balance Dec 31	560,447	0	0

2008/2009 Budget Authority Amount: 700,000 0
 Violation of Budget Law for 2008/2009: No No
 Possible Cash Violation for 2008: No

NOTICE OF BUDGET HEARING

2010

The governing body of
Mission Township
Shawnee County

will meet on the 13th day of August, 2009, at 7:00 p.m., at 3101 SW Urish Road for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

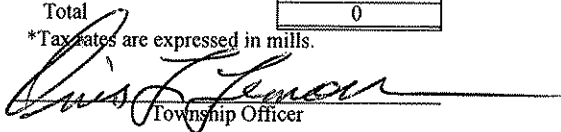
Detailed budget information is available at 3101 SW Urish Road
and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2008		Current Year Estimate 2009		Proposed Budget 2010		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2009 Ad Valorem Tax	Est. Tax Rate*
General	201,026	1.682	271,800	2.215	285,800	216,788	2.267
Debt Service							
Road	916,960	7.712	871,400	6.255	894,400	665,504	6.958
Fire	779,540	6.728	904,400	7.660	945,800	681,234	7.123
Fire Reserve	159,250						
Capital Projects/Hwy	392,590						
Special Machinery							
Totals	2,449,366	16.122	2,047,600	16.130	2,126,000	1,563,526	16.348
Less: Transfers	442,450		0		0		
Net Expenditure	2,006,916		2,047,600		2,126,000		
Total Tax Levied	1,457,662		1,502,334		xxxxxxxxxxxxxx		
Assessed Valuation:							
Township	90,423,609		93,150,463		95,639,629		
Outstanding Indebtedness,							
Jan 1	2007		2008		2009		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Pur Princ	0		55,000		0		
Total	0		55,000		0		

*Tax rates are expressed in mills.


Township Officer

NOTICE OF BUDGET HEARING

The governing body of Mission Township Shawnee County will meet on the 13th day of August, 2009 at 7:00 p.m., at 3101 SW Urish Road for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 3101 SW Urish Road and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2008		Current Year Estimate 2009		Proposed Budget 2010		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2008 Ad Valorem Tax	Est. Tax Rate*
General	201,026	1.682	271,800	2.215	285,800 ✓	216,788 ✓	2.267 ✓
Debt Service							
Road	916,960	7.712	871,400	6.255	894,400 ✓	665,504 ✓	6.958 ✓
Fire	779,540	6.728	904,400	7.660	945,800 ✓	681,234 ✓	7.123 ✓
Fire Reserve	159,250						
Capital Projects/Hwy	392,590						
Special Machinery							
Totals	2,449,366	16.122	2,047,600	16.130	2,126,000 ✓	1,563,526 ✓	16.348 ✓
Less: Transfers	442,450		0		0		
Net Expenditure	2,006,916		2,047,600		2,126,000		
Total Tax Levied	1,457,662		1,502,334		xxxxxxxxxxxx		
Assessed Valuation:							
Township	90,423,609		93,150,463		95,639,629 ✓		
Outstanding Indebtedness,							
Jan 1	<u>2007</u>		<u>2008</u>		<u>2009</u>		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Pur. Princ.	0		55,000		0		
Total	0		55,000		0		

* Tax rates are expressed in mills.

/s/ Onis L. Lemon, Township Officer